

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



July 18, 2002

COUNTY FISCAL LETTER (CFL) NO. 02/03-01

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS
CHIEF PROBATION OFFICERS
INDEPENDENT LIVING PROGRAM COORDINATORS

SUBJECT: PLANNING ALLOCATION FISCAL YEAR (FY) 2002/03 INDEPENDENT
LIVING PROGRAM (ILP)

Contingent upon approval of the State Budget, the amounts identified on the enclosed attachment are your planning allocations for the ILP. It is anticipated that a total of \$41,265,000 in Federal and State funds will be made available upon approval of the FY 2002/03 Budget Act.

As outlined in the John H. Chafee Foster Care Independence Program, funding is provided for services to foster care adolescents and emancipated youth aged 16 up to 21. In addition, counties have the option to provide ILP Services to youth aged 14 through 15. The services provided or arranged by the county welfare department should facilitate the transition of Foster Care children to emancipated lifestyles enabling the youth to become independent. Counties can utilize all funds provided in this allocation without match at the local level. However, counties are encouraged to continue to use any funds previously contributed as in-kind match to expand available services to youth.

As in prior years, there will be a \$200,000 holdback for the Department of Social Services (CDSS) to contract with the California Youth Connection. These funds are used to promote collaborative needs assessments, program planning, implementation and evaluation, and the use of college and county resources for individual services for foster youth.

The attached displays the planning allocation distribution of \$41,065,000 in federal and state funds. To ensure adequate administrative funding for ILP youth placed outside county of jurisdiction, CDSS, in agreement with the California Welfare Directors Association has distributed funds using the following methodology:

- No county shall receive less than their FY 2000/01 Final ILP allocation.
- The guaranteed minimum allocation has been increased to \$40,000.

- The remaining funds were distributed based on each county's percent to the statewide total after combining placement data (extracted from Child Welfare Services/Case Management System for March 2002); and a monthly average of Medi-Cal Eligibility Data Systems aged 18 up to 21 (Former Foster Youth Aid code 4M from April 2001 through March 2002).

The administrative costs of ILP are limited to 20 percent of the allocation as reflected in the attachment. The cost of personnel to provide ILP services should be claimed to Program Code (PC) 184 and ILP administrative/case management to PC 182.

Costs claimed in excess of each county allocation will be shifted to county only share using State Use Only Code 810. During the closeout process all shifts will be adjusted subject to the appropriate 20 percent for administrative costs and 80 percent for services.

Questions regarding this allocation should be directed to your county analyst in the County Financial Analysis Bureau at (916) 657-3806. Other questions related to the ILP program should be addressed to the Foster Care Services Bureau at (916) 445-7001.

Original Signed by Douglas Park

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachments

c: CWDA

**FY 2002/03 Independent Living Program (ILP)
Planning Allocation**

County	Total FY 02/03 ILP Planning Alloc. w/\$40,000 Min. Floor	Administration Only Code 182 20%	Services Only Code 184 80%
Alameda	\$1,969,780	\$393,956	\$1,575,824
Alpine	\$40,000	\$8,000	\$32,000
Amador	\$40,058	\$8,012	\$32,046
Butte	\$419,648	\$83,930	\$335,719
Calaveras	\$59,651	\$11,930	\$47,721
Colusa	\$40,041	\$8,008	\$32,033
Contra Costa	\$946,990	\$189,398	\$757,592
Del Norte	\$71,278	\$14,256	\$57,023
El Dorado	\$129,820	\$25,964	\$103,856
Fresno	\$1,024,443	\$204,889	\$819,555
Glenn	\$56,517	\$11,303	\$45,214
Humboldt	\$219,044	\$43,809	\$175,235
Imperial	\$221,009	\$44,202	\$176,807
Inyo	\$40,058	\$8,012	\$32,046
Kern	\$727,436	\$145,487	\$581,949
Kings	\$112,047	\$22,409	\$89,638
Lake	\$98,578	\$19,716	\$78,862
Lassen	\$105,601	\$21,120	\$84,481
Los Angeles	\$16,667,059	\$3,333,412	\$13,333,648
Madera	\$135,219	\$27,044	\$108,175
Marin	\$197,610	\$39,522	\$158,088
Mariposa	\$46,990	\$9,398	\$37,592
Mendocino	\$159,152	\$31,830	\$127,321
Merced	\$304,550	\$60,910	\$243,640
Modoc	\$40,158	\$8,032	\$32,127
Mono	\$40,006	\$8,001	\$32,005
Monterey	\$306,702	\$61,340	\$245,361
Napa	\$113,959	\$22,792	\$91,167
Nevada	\$79,362	\$15,872	\$63,489
Orange	\$1,339,229	\$267,846	\$1,071,383
Placer	\$248,852	\$49,770	\$199,081
Plumas	\$44,127	\$8,825	\$35,301
Riverside	\$1,750,298	\$350,060	\$1,400,238
Sacramento	\$1,718,435	\$343,687	\$1,374,748
San Benito	\$53,977	\$10,795	\$43,182
San Bernardino	\$2,238,133	\$447,627	\$1,790,506
San Diego	\$1,845,565	\$369,113	\$1,476,452
San Francisco	\$1,216,549	\$243,310	\$973,239
San Joaquin	\$806,609	\$161,322	\$645,287
San Luis Obispo	\$293,983	\$58,797	\$235,186
San Mateo	\$389,016	\$77,803	\$311,213
Santa Barbara	\$277,268	\$55,454	\$221,814
Santa Clara	\$1,079,138	\$215,828	\$863,310
Santa Cruz	\$163,612	\$32,722	\$130,889
Shasta	\$215,806	\$43,161	\$172,644
Sierra	\$40,016	\$8,003	\$32,013
Siskiyou	\$125,675	\$25,135	\$100,540
Solano	\$372,257	\$74,451	\$297,806
Sonoma	\$273,883	\$54,777	\$219,107
Stanislaus	\$369,921	\$73,984	\$295,937
Sutter	\$98,607	\$19,721	\$78,886
Tehama	\$126,138	\$25,228	\$100,911
Trinity	\$48,643	\$9,729	\$38,915
Tulare	\$750,166	\$150,033	\$600,133
Tuolumne	\$43,983	\$8,797	\$35,187
Ventura	\$387,762	\$77,552	\$310,209
Yolo	\$167,073	\$33,415	\$133,658
Yuba	\$167,514	\$33,503	\$134,011
Total	\$41,065,000	\$8,213,000	\$32,852,000